

Community Fund Proposal Form

Please read the Guide to the Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

2. Title of proposal

3. Name of group or person making the proposal

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

St, Matthews & Highfield Community is a new organisation which is hoping to develop Multi-Sports activities for Young People in the Spinney Hills Ward.

We would like to purchase and provide Community Football provision through 2 coaches and hire of the Sports Hall at St Matthews and the Somali Youth Centre also at St, Matthews (107 Wharf Street North, LE1 2AB).

We aim to offer badminton activities for the youths train them and help them compete in the badminton leagues. We would also like to purchase a table tennis table to enable us to participate in the Centre and the table tennis league. The above outcomes will be evidenced with certificates, photos and evaluation forms completed by Young People containing their views of the project. We will be working with 200 young people.

5. Have you provided supporting information? Tick if yes

6. What is the total cost to the Community Meeting?

£2,408

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Hire of Sports Hall over 3 months Tuesdays 1.5 hours Sundays 2 hours x 13 weeks £22 per hour St Mats. and Highfields Centre	£1,001	Actual
Football and table tennis equipment	£497	Actual
Coaching cost @ £10per hr x 2 coaches x 3.5 hours x 13 weeks	£910	Actual
Total	£2,408	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

No.

9. Who proposed the project? Please provide contact details.

Name of contact person	As below
Your position in organisation or group	
Name of organisation or group	
Address	
Phone number	Email

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Siyad Dahir
Your position in organisation or group	Chairman
Name of organisation or group	St, Matthews & Highfield Community Point
Address	
<input type="text"/>	
Phone number: <input type="text"/>	

11. Declaration

I have read the *Guide to the Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	
Signature	
Date	

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG.

Fax No: 0116 229 8827